

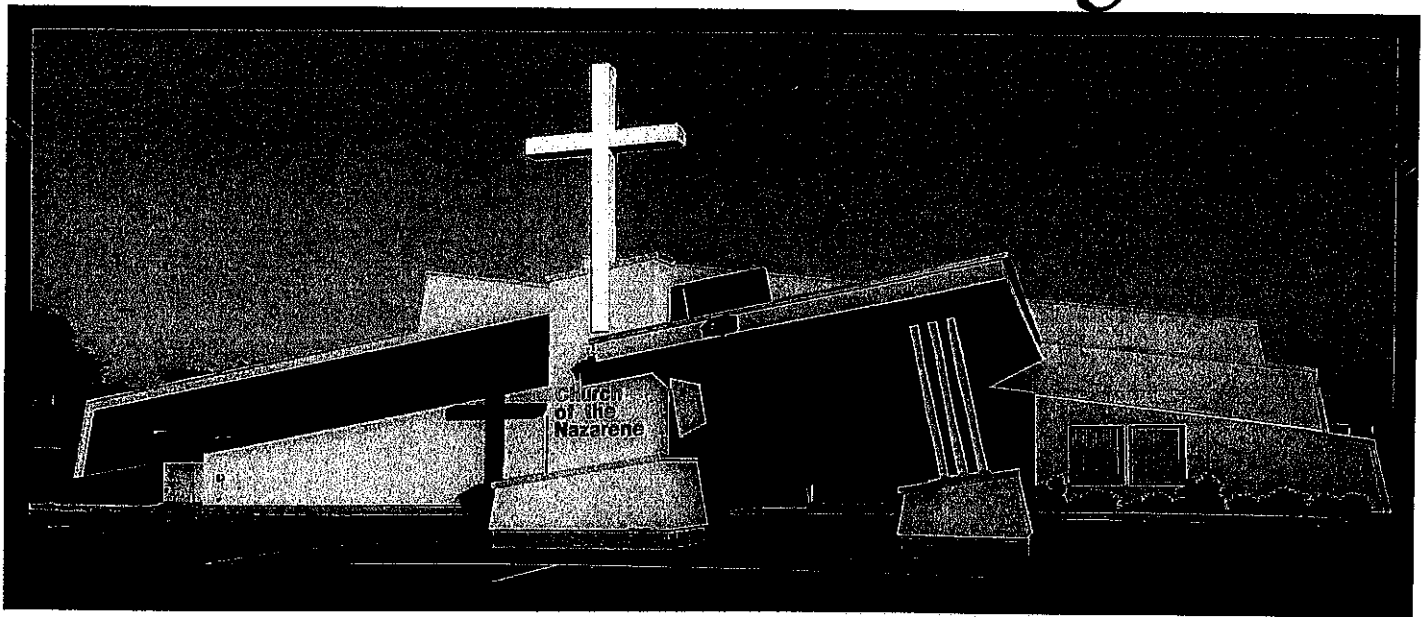
*Weiser Church
of the
Nazarene*



Bless the LORD

2020-2021

Annual Meeting



*510 E. Indianhead Rd.
Weiser, Idaho 83672*

208-414-0135

Pastor: Hunter Mizar

Pastor Report 2020-2021

This has indeed been a challenging year for our world and Weiser Nazarene has been no exception. Due to the global pandemic, we were forced to close our doors for 6 full weeks which had never happened in our nearly 100 years of being a congregation. Unfortunately, in the middle of our in-person closure we were unable to celebrate resurrection Easter Sunday together. This caused us to quickly move our ministry reach to a virtual format. Since March we had made our services available through Facebook Live, audio uploads of sermons and over 90 videos offered through YouTube. Through these wonderful tools offered on the internet we were able to continue to connect people to the ministries of the church and added a weekly mid-week worship service from the spring through the end of the summer to encourage people.

As we were able to finally open in person, we began with offering three services every Sunday and then by the middle of summer implemented two services to help people socially distance themselves which we continue to offer.

Although we were not able to offer everything that we normally do in the way of ministry, I was pleased that we were able to participate with many of the local churches in our annual 4th of July Sunday Church in the park. We were also able to resume our Sunday night services and Sunday School which I am extremely grateful for. As your pastor I have tried to give the congregation tools to strengthen their faith which prompted the "Momentum" series and now the "Resurrection" series challenging people to daily be in the Word of God and memorize scripture.

We celebrated this year the weddings of Bruce and Kamryn Hamilton and Judy and Dwayne Skipworth. It was a joy to dedicate Rory Tate to the Lord and dedicate Jaimie Aburto to the Lord as well. We mourned the loss of Ken and Nancy Bartoschek and Bob Pearson.

Despite all that has gone on this last year the church is very much still alive and active. I am amazed at the care and love this congregation shows to one another and the true family that we are. I am also happy to report that although this has been a difficult year on our economy you the church have been continually generous and through your faithfulness, we were able to send over \$20,000 dollars to pay down the debt of our mortgage and we continue to make great strides to be debt free in the near future.

I am so grateful for the wisdom and leadership of our church board this last year. They faced difficult decisions and led our church through uncharted waters, and they did it with true grace and discernment. I count it a privilege to serve as pastor of Weiser Church of the Nazarene and continue to look forward to the things God will do among our congregation.

-Pastor Hunter Mizar

2020-2021
Secretary of the Board
Annual Report

Greetings from your Board Secretary.

This year started off with great plans to Bless the Lord through our congregation and community. But March came and changed everything. We had to think of new ways to received God's word. Although we were unable to meet here in our sanctuary, Pastor Hunter and his wonderful family provided God's messages to us via many different avenues. God's love and commitment for our congregation has gotten us through a building closure and changes in Church service times. Even through all these changes and uncertain times, your giving has remained strong and helpful in spreading God's message to those who need it.

We also continued to Bless the Lord through Charlie and Glenda Friedly's Art of Marriage class helping couples to view marriage through Christian eyes.

Even though we could not do soccer camp or caravans, our Church did provide bags filled with stuffed Easter eggs for the kids of the community. None of this would have been possible without the dedicated people of our church that spent time and love filling those eggs.

May 31st Liberty Quartet performed a concert on our west lawn and again in this Sanctuary Dec 6th. The dedication of these men to spread God's message through their wonderful songs is a blessing for all who hear them sing.

Pastor Hunter has been leading us on a 90 day spiritual journey with memory verses. Our theme verse was Eph. 4:29 "Do not let any unwholesome talk come out of your mouths, but only what is helpful for building other up according to their needs, that it may benefit those who listen".

We also read a different chapter of the Bible every day of the week and then on Sunday nights we discussed what God was saying to us through those chapters. Weeks 1-4: Foundations of Scripture,

Weeks 5-8: Importance of Prayer, and Weeks 9-12: The Importance of Serving Others. This lead us into Christmas and the journey was so successful we are starting another journey which will lead us into Resurrection Day.

Hunter and friends of the Weiser Little Theater performed a more intimate view of the Christmas story called Experiencing Christmas. It really brought to life the story of the birth of Christ and made us understand it more personally. We really hope that turns into an annual event.

Our drive through Nativity brought it's highest attendance in five years. With Santa at the High School, the community light parade and firework that same night, we had a steady line a vehicles from 6:00-8:00 pm.

We live in a wonderful part of God's green earth.

The wonderful things that God does for this congregation and our community are too numerous to list. The question to us is, what we can do to help God gather his lost sheep.

I'll close by saying; it's been a real honor to serve as Church board secretary this past year. Prayers and thanks to all of you.

Rick A. Haynes



Annual Board Trustee Report 2020-2021

Dear Weiser Church of the Nazarene,

It has been a pleasure and honor to serve on your board over the past year. We have had a year like never before, but God has brought us through it nonetheless. It has been amazing to see how we as a Church have articulated the obstacles that have come our way, and we still have been provided with a house of worship, a Church Family that still looks out for one another, and a God that never abandons us!

When we couldn't come to Church for a period of time due to Covid 19, there were those among us that made it possible for the Church to come to us in our own homes. Thank you, Mizar and Burris Families, for working so hard on this! When we were finally able to open our doors again, there were still precautions taken to help prevent the spreading of sickness and this really seemed to help!

And yet even with everything being a bit scattered, there has still been a lot of work done here.

Kristen Mills did an awesome job of renovating the nursery, no one would ever guess that not long ago this was a complete construction zone.... Remember?

Colton Mills has been installing a new internet system for the Church... You really need to ask him how it works as there is not enough room on this report for me to fumble through an explanation! Thanks, Colton, for all you do!

Mark McCord built a new communion table. Mark is an amazing wood worker, and he is responsible for a lot of the detailed projects that get accomplished here. Thanks, Mark, for your hard work!

Richard Bionaz worked hard on getting us a much-needed new sound board, thank you! I think the first place I ever saw Richard was back in the sound booth at the old church on Commercial street. He is very qualified to know what would serve us best in this aspect.

We had a beautiful Nativity scene this year (not even too cold!), thank you Bonnie Akbar and everyone that helped paint the new scenes!

Rick & Cynthia, thanks for all you do to take care of our lawn and for keeping the weeds at bay, we have enough grass that it draws the fine line between a huge yard and a small farm for sure...

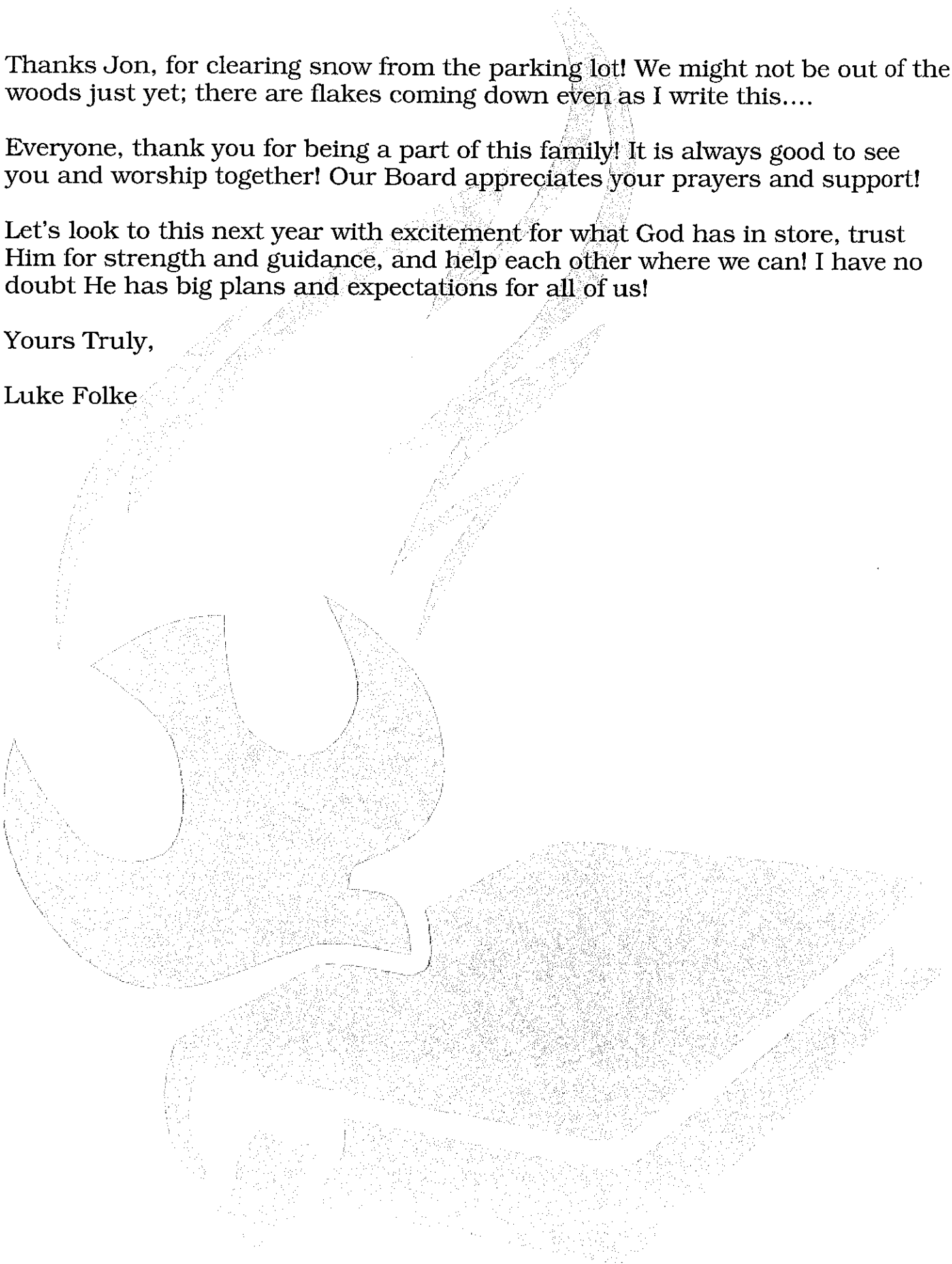
Thanks Jon, for clearing snow from the parking lot! We might not be out of the woods just yet; there are flakes coming down even as I write this....

Everyone, thank you for being a part of this family! It is always good to see you and worship together! Our Board appreciates your prayers and support!

Let's look to this next year with excitement for what God has in store, trust Him for strength and guidance, and help each other where we can! I have no doubt He has big plans and expectations for all of us!

Yours Truly,

Luke Folke



Stewards Report

Weiser Church of the Nazarene 2020-2021

Dear Pastor Hunter and the Weiser Church of the Nazarene Family,

I have had the privilege of serving as the Head Steward for this past year. And what a year it has been! No one could have predicted the onset of Covid 19 and all of the changes that this horrible virus would force upon us as a church family. I would like to thank Pastor Hunter, the current church Board, and all of our church members who responded to these many changes with patience, understanding, and love for one another. All of you are what makes Weiser Nazarene a true family!

Many of the ministries we have offered in the past had to be changed – or rather reinvented this year. All gatherings followed the social distancing and number limits imposed by the State of Idaho. Mask wearing was left up to each individual. Some examples of these ministries, and the people who stepped up to lead them, are as follows:

*Greeters: Dale and Dottie Emert continued to greet everyone with bulletins, smiles, and corny jokes at both services every Sunday.

*Noon prayer was offered to all every Wednesday in the sanctuary.

*Sunday School: Classes resumed once the church was given the OK to do so. These classes were lead by Charlie Friedly, Joe and Pam Burris and Chrissy Mizar.

*Children's Church: Nathan Burris continued to minister to our little ones.

*Bible Studies: Our men's and women's Monday night groups resumed later in the year. The men's group was lead by Ken

Kellum, and the women's group was lead by Glenda Friedly. Glenda also lead a Tuesday morning study.

*Quizzing: Our outstanding teen and children's quizzing teams resumed after a Covid hiatus. Joe and Pam Burris continued as directors of the teen team, with Liz Parsons as director of the children's team.

*Divorce Care Recovery: A ministry for those affected by divorce was lead by Claudia Erickson.

*Faith and Finances: The church partnered with Love Inc. to provide these classes.

The church was also blessed to celebrate some happy occasions this past year. Some of these are:

*The high school graduation of the Lee triplets, with beautiful quilts made by Tammy Lee and Noa Towner.

*A lovely baby shower was held for Cristina Aburto

The Stewards continued to make sure that our Pastor and his family were made to feel appreciated during special times of the year, including their wedding anniversary, birthdays and Christmas.

In closing, I would like to thank all of the volunteers who have helped to make the Weiser Church of the Nazarene continue to be a loving place to call home during this crazy Covid 19 year.

Sincerely,

Kimberly Nash
Head Steward

NMI 2021 Report

Year End Report

Pastor Hunter, Church Board, & Congregation of Weiser Church of the Nazarene

You shall be my witnesses to Me in Jerusalem, and in all Judea and Samaria, and to the end of the earth. Acts 1:8b

Internationally supported:

Samkelo

Samaritan's Purse: Operation Christmas Child

Alabaster International Building Fund

Hosted

Missionary service with the Ackerman's (Philippines)

Missionary Service with the Campbell-Whites (SE Asia)

Kept the Congregation informed about the Stouts (Sri Lanka)

Locally Participation

We've Got Your Back, Love INC backpack Drive.

Donated turkeys to Love INC at Thanksgiving.

Individual contributed to Hope Pregnancy October Drive.

Raised Money for Rose Mary Johnson after her house burned down

Honoring the memory of the late Bob Pearson's life by presenting his wife Jacque, a plaque, and a donation to Nazarene World Missions.

Respectfully Submitted,
Charlie Friedly, NMI President



**2020-2021
Annual Finance Report**

By

Colton Mills

Statement of Activities
Fiscal Year Ending 2/28/2021

Revenues:

Income (1)	\$ 269,399.37	
WEF - NMI - Funds (1)	\$ 4,460.44	
Internal Acct (1)	\$ 1,636.00	
Money Market - ICB (2)	\$ 0.77	
NFCU Contingency Fund (3)	\$ 23.48	
NFCU-Money Market (4)	\$ 26.92	
Total Revenues:		\$ 275,546.98

Expenses:

Church Building	\$ 86,526.55	
Pastor Salary & Benefits	\$ 68,507.16	
Staff Expenses	\$ 36,440.17	
Operating - General	\$ 4,475.96	
Operating - Office	\$ 5,277.56	
Operating -Program	\$ 10,368.20	
Operating -Specials	\$ 10,325.18	
N.Y.I. - Youth	\$ 803.59	
NMI	\$ 1,109.71	
In/Out Monies/Trans	\$ 306.00	
District Misc.	\$ 15,091.21	
Education Misc.	\$ 100.00	
Approved Specials	\$ 407.36	
Pensions & Benefits	\$ 6,098.79	
W. Evangelism Fund	\$ 17,296.68	
Total Expenses:		\$ 263,134.12

Change in Net Assets: \$ 12,412.86

Remaining Mortgage Principal: \$207,836

Weiser Church of the Nazarene

Financial Report for: 3/1/2020 - 2/28/2021

YTD Range: 3/1/2020 - 2/28/2021

Date Printed: 3/3/2021

Bank Account Transactions: Current Period: 3/1/2020 - 2/28/2021

Bank Account	Bal. Forward	Checks	Deposits	Interest	Other	Balance
ICB-Main Checking (1)	44,784.33	-263,234.08	275,506.76	0.00	103.01	57,160.02
ICB- Money Market (2)	8,715.32	0.00	0.00	0.77	0.00	8,716.09
NFCU-Contingency fund (3)	11,263.46	0.00	0.00	9.48	0.00	11,272.94
NFCU-MONEY MARKET - FIF (4)	22,099.96	0.00	0.00	26.92	0.00	22,126.88
>> Totals >>	86,863.07	-263,234.08	275,506.76	37.17	103.01	99,275.93

Bank Account Transactions: YTD: 3/1/2020 - 2/28/2021

Bank Account	Bal. Forward	Checks	Deposits	Interest	Other	Balance
ICB-Main Checking (1)	44,784.33	-263,234.08	275,506.76	0.00	103.01	57,160.02
ICB- Money Market (2)	8,715.32	0.00	0.00	0.77	0.00	8,716.09
NFCU-Contingency fund (3)	11,263.46	0.00	0.00	9.48	0.00	11,272.94
NFCU-MONEY MARKET - FIF (4)	22,099.96	0.00	0.00	26.92	0.00	22,126.88
>> Totals >>	86,863.07	-263,234.08	275,506.76	37.17	103.01	99,275.93

Cash Contribution Income: Current: 3/1/2020 - 2/28/2021 / YTD: 3/1/2020 - 2/28/2021

Fund	Curr. Period	Curr. Avg/Wk	YTD	YTD Avg/Wk
Tithe	232,724.84	4,391.03	232,724.84	4,391.03
Alabaster	307.36	5.80	307.36	5.80
Child Sponsorship	193.16	3.64	193.16	3.64
Building Fund	22,437.00	423.34	22,437.00	423.34
Faith Promise	4,066.00	76.72	4,066.00	76.72
Mortgage Principle	11,220.00	211.70	11,220.00	211.70
In/Out	3,646.77	68.81	3,646.77	68.81
WEF - Alabaster	108.92	2.06	108.92	2.06
Refunds	772.71	14.58	772.71	14.58
>> Totals >>	275,476.76	5,197.67	275,476.76	5,197.67

Goods/Other Contributions: Current: 3/1/2020 - 2/28/2021 / YTD: 3/1/2020 - 2/28/2021

Fund	Curr. Period	Curr. Avg/Wk	YTD	YTD Avg/Wk
Refunds	30.00	0.57	30.00	0.57

Internal Account Transactions: Current Period: 3/1/2020 - 2/28/2021

Account	Bal. Forward	Income	Paid Out	Transfer	Balance
Income (1)					
Tithe	-14,178.43	233,003.92	-196,603.11	-6,249.82	15,972.56
Bldg Fund	150.00	22,437.00	-22,287.00	0.00	300.00
Benevolence	95.82	0.00	-95.82	0.00	0.00
Contingency	2,691.64	0.00	0.00	0.00	2,691.64
Landscaping	7,282.77	0.00	-2,929.84	0.00	4,352.93
Women's Ministry	0.00	0.00	0.00	0.00	0.00
Sunday School	186.00	0.00	0.00	0.00	186.00
Caravans	0.00	0.00	0.00	0.00	0.00
VBS	0.00	0.00	0.00	0.00	0.00
Jr. Quizzing	0.00	0.00	25.77	0.00	25.77
Men's Ministry	0.00	0.00	0.00	0.00	0.00
Other	92.52	182.83	1,529.85	0.00	1,805.20
Mortgage Principle	35,513.91	11,220.00	-27,920.00	0.00	18,813.91
Youth Pastor Fund	0.00	0.00	0.00	0.00	0.00
Local Ministries	110.00	0.00	0.00	0.00	110.00
>> Totals >>	31,944.23	266,843.75	-248,280.15	-6,249.82	44,258.01
CAMPS (1)					
Church Camp - Donations	0.00	0.00	0.00	0.00	0.00
Camp Registration	0.00	0.00	0.00	0.00	0.00
Soccer Camp	154.82	0.00	0.00	0.00	154.82
>> Totals >>	154.82	0.00	0.00	0.00	154.82
Teens (1)					
Fund Raiser	0.00	0.00	0.00	0.00	0.00
NYC In/Out	1,200.00	0.00	0.00	0.00	1,200.00

Weiser Church of the Nazarene

Financial Report for: 3/1/2020 - 2/28/2021

YTD Range: 3/1/2020 - 2/28/2021

Date Printed: 3/3/2021

Internal Account Transactions: Current Period: 3/1/2020 - 2/28/2021

Account	Bal. Forward	Income	Paid Out	Transfer	Balance
In/Out	0.00	0.00	0.00	0.00	0.00
Teen Quizzing	99.07	0.00	0.00	0.00	99.07
Teens- Youth Group	50.00	0.00	0.00	0.00	50.00
Teens-Gen. Operating	1,142.06	0.00	0.00	0.00	1,142.06
Youth Mission In/Out	0.00	0.00	0.00	0.00	0.00
>> Totals >>	2,491.13	0.00	0.00	0.00	2,491.13
WEF - NMI - Funds (1)					
Deputation	0.00	0.00	-450.00	0.00	-450.00
WEF-Alabaster	1,301.32	366.28	-257.36	0.00	1,410.24
WEF-EASTER	170.45	0.00	0.00	0.00	170.45
WEF-Faith Promise	0.00	3,915.00	-3,915.00	0.00	0.00
VBS Special Projects	0.00	0.00	0.00	0.00	0.00
Mission In/Out	-369.00	0.00	-210.00	0.00	-579.00
WEF - Links	-359.95	0.00	0.00	0.00	-359.95
WEF-Thanksgiving	0.00	0.00	0.00	0.00	0.00
Child Sponsorship	294.97	179.16	-60.00	0.00	414.13
>> Totals >>	1,037.79	4,460.44	-4,892.36	0.00	605.87
Local MISSIONS (1)					
Work & Witness	0.62	0.00	0.00	0.00	0.62
Internal Acct (1)					
In - Out Account	22.11	775.00	180.01	0.00	977.12
Trans of funds	0.00	0.00	0.00	0.00	0.00
Memorial Fund	200.00	0.00	0.00	0.00	200.00
Love Offering	0.00	0.00	0.00	0.00	0.00
>> Totals >>	222.11	775.00	180.01	0.00	1,177.12
Pastor Reserve Accts (1)					
Health Savings Account	0.00	0.00	0.00	0.00	0.00
Social Security	7,329.86	0.00	-6,725.00	6,249.82	6,854.68
>> Totals >>	7,329.86	0.00	-6,725.00	6,249.82	6,854.68
Money Market - ICB (2)					
Landscaping	1,200.00	0.00	0.00	0.00	1,200.00
Benevolence	3,137.21	0.00	0.00	0.00	3,137.21
Camps	217.00	0.00	0.00	0.00	217.00
Interest Income	168.69	0.77	0.00	0.00	169.46
New Pastor Fund	119.51	0.00	0.00	0.00	119.51
Teens - Savings	0.00	0.00	0.00	0.00	0.00
Women's Ministry	462.34	0.00	0.00	0.00	462.34
Youth Pastor Fund	3,900.46	0.00	0.00	0.00	3,900.46
>> Totals >>	9,205.21	0.77	0.00	0.00	9,205.98
NFCU Contingency Fund (3)					
Contingency Fund	12,380.04	23.48	0.00	0.00	12,403.52
NFCU-Money Market (4)					
Building Fund	22,097.26	26.92	0.00	0.00	22,124.18
Contibution					
Non Cash	0.00	0.00	0.00	0.00	0.00
>> Grand Totals >>	86,863.07	272,130.36	-259,717.50	0.00	99,275.93

Internal Account Transactions: Year-To-Date: 3/1/2020 - 2/28/2021

Account	Bal. Forward	Income	Paid Out	Transfer	Balance
Income (1)					
Tithe	-14,178.43	233,003.92	-196,603.11	-6,249.82	15,972.56
Bldg Fund	150.00	22,437.00	-22,287.00	0.00	300.00
Benevolence	95.82	0.00	-95.82	0.00	0.00
Contingency	2,691.64	0.00	0.00	0.00	2,691.64
Landscaping	7,282.77	0.00	-2,929.84	0.00	4,352.93
Women's Ministry	0.00	0.00	0.00	0.00	0.00
Sunday School	186.00	0.00	0.00	0.00	186.00
Caravans	0.00	0.00	0.00	0.00	0.00

Weiser Church of the Nazarene

Financial Report for: 3/1/2020 - 2/28/2021

YTD Range: 3/1/2020 - 2/28/2021

Date Printed: 3/3/2021

Internal Account Transactions: Year-To-Date: 3/1/2020 - 2/28/2021 (cont.)

Account	Bal. Forward	Income	Paid Out	Transfer	Balance
VBS	0.00	0.00	0.00	0.00	0.00
Jr. Quizzing	0.00	0.00	25.77	0.00	25.77
Men's Ministry	0.00	0.00	0.00	0.00	0.00
Other	92.52	182.83	1,529.85	0.00	1,805.20
Mortgage Principle	35,513.91	11,220.00	-27,920.00	0.00	18,813.91
Youth Pastor Fund	0.00	0.00	0.00	0.00	0.00
Local Ministries	110.00	0.00	0.00	0.00	110.00
>> Totals >>	31,944.23	266,843.75	-248,280.15	-6,249.82	44,258.01
CAMPS (1)					
Church Camp - Donations	0.00	0.00	0.00	0.00	0.00
Camp Registration	0.00	0.00	0.00	0.00	0.00
Soccer Camp	154.82	0.00	0.00	0.00	154.82
>> Totals >>	154.82	0.00	0.00	0.00	154.82
Teens (1)					
Fund Raiser	0.00	0.00	0.00	0.00	0.00
NYC In/Out	1,200.00	0.00	0.00	0.00	1,200.00
In/Out	0.00	0.00	0.00	0.00	0.00
Teen Quizzing	99.07	0.00	0.00	0.00	99.07
Teens- Youth Group	50.00	0.00	0.00	0.00	50.00
Teens-Gen. Operating	1,142.06	0.00	0.00	0.00	1,142.06
Youth Mission In/Out	0.00	0.00	0.00	0.00	0.00
>> Totals >>	2,491.13	0.00	0.00	0.00	2,491.13
WEF - NMI - Funds (1)					
Deputation	0.00	0.00	-450.00	0.00	-450.00
WEF-Alabaster	1,301.32	366.28	-257.36	0.00	1,410.24
WEF-EASTER	170.45	0.00	0.00	0.00	170.45
WEF-Faith Promise	0.00	3,915.00	-3,915.00	0.00	0.00
VBS Special Projects	0.00	0.00	0.00	0.00	0.00
Mission In/Out	-369.00	0.00	-210.00	0.00	-579.00
WEF - Links	-359.95	0.00	0.00	0.00	-359.95
WEF-Thanksgiving	0.00	0.00	0.00	0.00	0.00
Child Sponsorship	294.97	179.16	-60.00	0.00	414.13
>> Totals >>	1,037.79	4,460.44	-4,892.36	0.00	605.87
Local MISSIONS (1)					
Work & Witness	0.62	0.00	0.00	0.00	0.62
Internal Acct (1)					
In - Out Account	22.11	775.00	180.01	0.00	977.12
Trans of funds	0.00	0.00	0.00	0.00	0.00
Memorial Fund	200.00	0.00	0.00	0.00	200.00
Love Offering	0.00	0.00	0.00	0.00	0.00
>> Totals >>	222.11	775.00	180.01	0.00	1,177.12
Pastor Reserve Accts (1)					
Health Savings Account	0.00	0.00	0.00	0.00	0.00
Social Security	7,329.86	0.00	-6,725.00	6,249.82	6,854.68
>> Totals >>	7,329.86	0.00	-6,725.00	6,249.82	6,854.68
Money Market - ICB (2)					
Landscaping	1,200.00	0.00	0.00	0.00	1,200.00
Benevolence	3,137.21	0.00	0.00	0.00	3,137.21
Camps	217.00	0.00	0.00	0.00	217.00
Interest Income	168.69	0.77	0.00	0.00	169.46
New Pastor Fund	119.51	0.00	0.00	0.00	119.51
Teens - Savings	0.00	0.00	0.00	0.00	0.00
Women's Ministry	462.34	0.00	0.00	0.00	462.34
Youth Pastor Fund	3,900.46	0.00	0.00	0.00	3,900.46
>> Totals >>	9,205.21	0.77	0.00	0.00	9,205.98
NFCU Contingency Fund (3)					
Contingency Fund	12,380.04	23.48	0.00	0.00	12,403.52

Weiser Church of the Nazarene

Financial Report for: 3/1/2020 - 2/28/2021

YTD Range: 3/1/2020 - 2/28/2021

Date Printed: 3/3/2021

Internal Account Transactions: Year-To-Date: 3/1/2020 - 2/28/2021

Account	Bal. Forward	Income	Paid Out	Transfer	Balance
NFCU-Money Market (4)					
Building Fund	22,097.26	26.92	0.00	0.00	22,124.18
Contribution					
Non Cash	0.00	0.00	0.00	0.00	0.00
>> Grand Totals >>	86,863.07	272,130.36	-259,717.50	0.00	99,275.93

Allocations: Year-To-Date: 3/1/2020 - 2/28/2021

Gross Income: 271,057.28

Allocation Name	%	Exemptions	Net Income	Total Due	Total Paid	Paid %	Net Due
World Evangelism Fund	5.5	0.00	256,926.33	14,130.95	14,130.95	5.50	0.00
Pensions and Benefits Fund	2.25	0.00	271,057.28	6,098.79	6,098.79	2.25	0.00
Educational Institution Fund	2.25	0.00	271,057.28	6,098.79	6,098.79	2.25	0.00
District Fund	3.5	14,130.95	256,926.33	8,992.42	8,992.42	3.50	0.00
>> Totals >>				35,320.95	35,320.95		0.00

Local Expenses: Current: 3/1/2020 - 2/28/2021 / YTD: 3/1/2020 - 2/28/2021

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
Church Building					
1A Church - Bldg Maint	5,000.00	4,769.23	4,769.23	230.77	95.4%
1B Church - Grounds Maint	6,000.00	6,081.84	6,081.84	-81.84	101.4%
1C Church - Janitorial Supplies	800.00	633.45	633.45	166.55	79.2%
1D Church - Electric	4,500.00	2,724.26	2,724.26	1,775.74	60.5%
1E Church - Gas Utilities	800.00	767.40	767.40	32.60	95.9%
1F Church - Insurance	4,500.00	5,129.95	5,129.95	-629.95	114.0%
1H Church - Mortgage principal payoff	0.00	27,920.00	27,920.00	-27,920.00	0.0%
1G Church - Mortgage Pmt	36,000.00	35,586.96	35,586.96	413.04	98.9%
1I Church - Telephone	2,100.00	1,699.74	1,699.74	400.26	80.9%
1J Church - Water Utilities	850.00	807.72	807.72	42.28	95.0%
1K Property Tax	0.00	56.00	56.00	-56.00	0.0%
>> Group Totals >>	60,550.00	86,176.55	86,176.55	-25,626.55	142.3%
Pastor Salary & Benefits					
4A Salary - Pastor	25,000.00	25,000.04	25,000.04	-0.04	100.0%
4B FICA	6,725.00	6,725.00	6,725.00	0.00	100.0%
4C Health Insurance	9,000.00	9,511.44	9,511.44	-511.44	105.7%
4D HSA-Medical expenses	4,000.00	3,566.00	3,566.00	434.00	89.2%
4E Housing	18,000.00	16,615.44	16,615.44	1,384.56	92.3%
4G Telephone - Cell & Internet	1,200.00	1,589.24	1,589.24	-389.24	132.4%
4H TSA	6,000.00	5,500.00	5,500.00	500.00	91.7%
>> Group Totals >>	69,925.00	68,507.16	68,507.16	1,417.84	98.0%
Staff Expenses					
5A Mileage Reimbursement	6,500.00	5,950.34	5,950.34	549.66	91.5%
5B Pastor Development	300.00	1,247.78	1,247.78	-947.78	415.9%
5C Pastor Professional Expenses	700.00	1,014.47	1,014.47	-314.47	144.9%
5D Pastoral Care	1,500.00	1,000.00	1,000.00	500.00	66.7%
5O Children's Pastor	3,120.00	2,820.00	2,820.00	300.00	90.4%
5P Associate/Youth Pastor	0.00	0.00	0.00	0.00	0.0%
5E Bookkeeper Expense	3,100.00	2,300.00	2,300.00	800.00	74.2%
5F Salary - Janitor	5,700.00	4,842.00	4,842.00	858.00	85.0%
5G Salary - Nursery	3,000.00	1,212.50	1,212.50	1,787.50	40.4%
5H Salary - Secretary	12,000.00	12,480.00	12,480.00	-480.00	104.0%
5I Federal Income Tax	0.00	749.98	749.98	-749.98	0.0%
5J F.I.C.A.	1,600.00	1,051.87	1,051.87	548.13	65.7%
5K Medicare	400.00	252.98	252.98	147.02	63.3%
5L State Tax	0.00	-865.60	-865.60	865.60	0.0%
5M Staff Care	800.00	1,050.00	1,050.00	-250.00	131.3%
5N Workers Comp Ins	750.00	304.00	304.00	446.00	40.5%
>> Group Totals >>	39,470.00	35,410.32	35,410.32	4,059.68	89.7%
Operating - General					

Weiser Church of the Nazarene

Financial Report for: 3/1/2020 - 2/28/2021

YTD Range: 3/1/2020 - 2/28/2021

Date Printed: 3/3/2021

Local Expenses: Current: 3/1/2020 - 2/28/2021 / YTD: 3/1/2020 - 2/28/2021 (cont.)

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
Operating - General (cont.)					
6B Auto Insurance & License	1,150.00	946.57	946.57	203.43	82.3%
6C Equipment and Furniture	1,800.00	201.65	201.65	1,598.35	11.2%
6D Vehicle Fuel & Maint.	3,800.00	162.35	162.35	3,637.65	4.3%
6E Lighting & Sound Equipment	750.00	2,441.73	2,441.73	-1,691.73	325.6%
6G Supplies - Kitchen/Church	800.00	223.66	223.66	576.34	28.0%
>> Group Totals >>	8,300.00	3,975.96	3,975.96	4,324.04	47.9%
Operating - Office					
7A Bank Fees	50.00	52.00	52.00	-2.00	104.0%
7B Computers	1,500.00	983.73	983.73	516.27	65.6%
7C Equipment Maintenance	1,500.00	1,571.46	1,571.46	-71.46	104.8%
7D Fees-other than checking	25.00	0.00	0.00	25.00	0.0%
7E Literature & Materials	800.00	778.79	778.79	21.21	97.4%
7F Office Supplies	750.00	730.40	730.40	19.60	97.4%
7G Postage	450.00	453.97	453.97	-3.97	100.9%
7HJ Printing	0.00	0.00	0.00	0.00	0.0%
7I Publicity	0.00	0.00	0.00	0.00	0.0%
7J Software & Maint	700.00	707.21	707.21	-7.21	101.0%
>> Group Totals >>	5,775.00	5,277.56	5,277.56	497.44	91.4%
Operating -Program					
8A Adult Ministries/Small Groups	250.00	174.08	174.08	75.92	69.6%
8B Benevolence *	1,000.00	1,206.96	1,206.96	-171.04	117.1%
* Expenses excluded from budget: 35.92					
8C Caravan	800.00	0.00	0.00	800.00	0.0%
8D Children's Church	500.00	555.44	555.44	-55.44	111.1%
8E Jr Quizzing - thru 6th Grade *	1,200.00	1,123.20	1,123.20	51.03	95.8%
* Expenses excluded from budget: -25.77					
8F Men's Ministry	250.00	0.00	0.00	250.00	0.0%
8G Music/Books/Films Includes Licenses	1,000.00	1,193.25	1,193.25	-193.25	119.3%
8H Quilting	750.00	729.96	729.96	20.04	97.3%
8I S.S. Curriculum	1,800.00	1,977.08	1,977.08	-177.08	109.8%
8J S.S. Ministry	250.00	266.51	266.51	-16.51	106.6%
8K VBS	1,000.00	0.00	0.00	1,000.00	0.0%
8L Camp Fund-Scholarship	600.00	-600.00	-600.00	1,200.00	-99.9%
8La - Soccer Camp	300.00	0.00	0.00	300.00	0.0%
8M Women's Ministry	500.00	0.00	0.00	500.00	0.0%
8N Action Bible Fund	750.00	738.24	738.24	11.76	98.4%
8O Community Easter Egg Hunt	500.00	437.63	437.63	62.37	87.5%
8P Living Nativity Program	750.00	1,090.31	1,090.31	-340.31	145.4%
Art of Marriage	200.00	-50.23	-50.23	250.23	-25.0%
>> Group Totals* >>	12,400.00	8,842.43	8,842.43	3,567.72	71.2%
Operating -Specials					
9B Decorations/Flowers	250.00	15.89	15.89	234.11	6.4%
9C Family Retreat	0.00	0.00	0.00	0.00	0.0%
9D Funeral Dinners	500.00	835.80	835.80	-335.80	167.2%
9E Gifts/Showers	500.00	803.67	803.67	-303.67	160.7%
9F Love Inc	3,000.00	5,989.00	5,989.00	-2,989.00	199.6%
9H Revivals/Retreat	0.00	0.00	0.00	0.00	0.0%
9I Social Commit/Banquet	2,000.00	39.82	39.82	1,960.18	2.0%
9J Speakers/Pulpit Supply	1,500.00	1,430.00	1,430.00	70.00	95.3%
9K Scholarship - NNU	1,550.00	1,200.00	1,200.00	350.00	77.4%
NCM Child Sponsorship	350.00	0.00	0.00	350.00	0.0%
9L NCM Child Sponsorship	0.00	0.00	0.00	0.00	0.0%
>> Group Totals >>	9,650.00	10,314.18	10,314.18	-664.18	106.9%
N.Y.I. - Youth					
10A Youth Ministry	500.00	49.04	49.04	450.96	9.8%
10B Teen Quizzing	1,000.00	504.55	504.55	495.45	50.5%
10C Teen - Youth Group T-Shirts	0.00	0.00	0.00	0.00	0.0%

Weiser Church of the Nazarene

Financial Report for: 3/1/2020 - 2/28/2021

YTD Range: 3/1/2020 - 2/28/2021

Date Printed: 3/3/2021

Local Expenses: Current: 3/1/2020 - 2/28/2021 / YTD: 3/1/2020 - 2/28/2021 (cont.)

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
N.Y.I. - Youth (cont.)					
10D - Launch Pad	350.00	250.00	250.00	100.00	71.4%
10E - Youth Mission Trip	0.00	0.00	0.00	0.00	0.0%
>> Group Totals >>	1,850.00	803.59	803.59	1,046.41	43.4%
NMI					
11A NMI - Deputation *	1,200.00	900.00	900.00	750.00	37.5%
* Expenses excluded from budget: 450.00					
11B NMI - Local Expenses	250.00	102.92	102.92	147.08	41.2%
11C NMI - Books/Literature/Conference	200.00	106.79	106.79	93.21	53.4%
11D Work & Witness	1,000.00	0.00	0.00	1,000.00	0.0%
11E NMI - VBS	0.00	0.00	0.00	0.00	0.0%
>> Group Totals* >>	2,650.00	1,109.71	1,109.71	1,990.29	24.9%
Conventions					
12A Conventions	250.00	0.00	0.00	250.00	0.0%
Local Education					
13B Lay Leader Development	500.00	0.00	0.00	500.00	0.0%
In/Out Monies/Trans					
In - Out Account	0.00	306.00	306.00	-306.00	0.0%
Trans of Funds	0.00	0.00	0.00	0.00	0.0%
>> Group Totals >>	0.00	306.00	306.00	-306.00	0.0%
Local Ministries					
Local Ministries	0.00	0.00	0.00	0.00	0.0%
>> Local Totals* >>	211,320.00	220,723.46	220,723.46	-8,943.31	104.2%

District Expenses: Current: 3/1/2020 - 2/28/2021 / YTD: 3/1/2020 - 2/28/2021

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
Education Budget	5,700.00	6,098.79	6,098.79	-398.79	107.0%
District Budget	8,900.00	8,992.42	8,992.42	-92.42	101.0%
>> District Totals >>	14,600.00	15,091.21	15,091.21	-491.21	103.4%

Education Expenses: Current: 3/1/2020 - 2/28/2021 / YTD: 3/1/2020 - 2/28/2021

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
Bible College (NBC)	50.00	50.00	50.00	0.00	100.0%
Seminary (NTS)	50.00	50.00	50.00	0.00	100.0%
>> Education Totals >>	100.00	100.00	100.00	0.00	100.0%

WEF Expenses Expenses: Current: 3/1/2020 - 2/28/2021 / YTD: 3/1/2020 - 2/28/2021

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
Approved Specials					
Alabaster	0.00	257.36	257.36	-257.36	0.0%
Operation Shoe Box	100.00	0.00	0.00	100.00	0.0%
Missions Specials IN/OUT	0.00	0.00	0.00	0.00	0.0%
World Evangelism Broadcast	150.00	150.00	150.00	0.00	100.0%
>> Group Totals >>	250.00	407.36	407.36	-157.36	162.9%
NCM Mission Specials					
Crisis Care Kit	0.00	0.00	0.00	0.00	0.0%
Pensions & Benefits					
Pensions & Benefits	5,700.00	6,098.79	6,098.79	-398.79	107.0%
W. Evangelism Fund					
WEF	14,000.00	14,130.95	14,130.95	-130.95	100.9%
WEF - Faith Promise	0.00	2,665.73	2,665.73	-2,665.73	0.0%
WEF - Easter	0.00	0.00	0.00	0.00	0.0%
WEF - Thanksgiving	0.00	0.00	0.00	0.00	0.0%
WEF - LINKS	500.00	500.00	500.00	0.00	100.0%
WEF - Memorial Roll	100.00	0.00	0.00	100.00	0.0%
>> Group Totals >>	14,600.00	17,296.68	17,296.68	-2,696.68	118.5%
>> WEF Expenses Totals >>	20,550.00	23,802.83	23,802.83	-3,252.83	115.8%

Weiser Church of the Nazarene

Financial Report for: 3/1/2020 - 2/28/2021

YTD Range: 3/1/2020 - 2/28/2021

Date Printed: 3/3/2021

WEF Expenses Expenses: Current: 3/1/2020 - 2/28/2021 / YTD: 3/1/2020 - 2/28/2021 (cont.)

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
--------------	--------	--------------	--------------	---------	--------

Grand Totals All Expenses: Current: 3/1/2020 - 2/28/2021 / YTD: 3/1/2020 - 2/28/2021

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
>> Grand Totals* >>	246,570.00	259,717.50	259,717.50	-12,687.35	105.2%

* Some expenses excluded from Budget Balance and Percentage Paid calculation.

Total Expenses exluded from Budget: 460.15